



## 2007-2008 Profile of Flandreau School District 50-3

600 West Community Dr, Flandreau, SD 57028

Home County: Moody

Area in Square Miles: 225

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,232,475	\$698,212	\$377,735	\$82,095
County	\$139,878	\$0	\$0	\$0
State	\$2,087,662	\$40,476	\$411,747	\$0
Federal	\$315,739	\$0	\$207,276	\$0
<b>Total</b>	<b>\$3,775,754</b>	<b>\$738,687</b>	<b>\$996,758</b>	<b>\$82,095</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$280,090	\$272,545
Capital Projects	\$0	\$0
Other Special Revenue	\$433,905	\$0
Enterprise Funds	\$313,596	\$305,773

### Ending Fund Balance

General	\$1,099,664
Capital Outlay	\$416,108
Special Education	\$10,759
Pension	\$34,310

### State Aid

General Aid	\$1,985,879
Special Education	\$259,105
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$152,642
<b>Total State Aid</b>	<b>\$2,397,626</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,248,123	\$155,375	\$547,251	\$79,950
PK Instruction	\$0	\$0	\$37,234	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$288,912	\$19,510	\$261,742	\$0
Administration Services	\$389,074	\$0	\$39,127	\$0
Transportation Services	\$175,000	\$347	\$87,418	\$0
Other Support Services	\$664,245	\$172,853	\$2,402	\$0
Community Services	\$48,379	\$0	\$0	\$0
Non-Programmed	\$38,699	\$0	\$0	\$18,544
Debt Service	\$0	\$336,203	\$0	\$0
Co-Curricular	\$198,384	\$16,931	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,050,816</b>	<b>\$701,219</b>	<b>\$975,175</b>	<b>\$98,494</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$193,714,394
Owner Occupied	\$63,639,160
Non-Ag Z	\$3,698,324
Other Non-Ag/Utilities	\$20,490,468
<b>Total</b>	<b>\$281,542,346</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.42
Capital Outlay	\$2.45
Bond Redemption	\$0.98
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	625
Fall 2007 K-12 Fall Enrollment	615
Open Enrolled Students Rec'd	36
Home School ADM	14.000
Fall 2007 State Aid Fall Enroll.	622.58
District Dropout Rate	3.9%
% Eligible for Free/Red. Lunch	48.5%
% Special Needs Students	15.7%
Students Transported	159
Student to Staff Ratio	11.2
District Attendance Rate	95.2%
Number of Graduates	49

### Enrollment

	ADA	ADM
K-8	429.900	448.999
9-12	160.346	171.068
<b>Total</b>	<b>590.246</b>	<b>620.067</b>

### Cost per ADM

General Fund Only	\$6,426
Educational Funds*	\$7,729

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,353
IDEA Part B	\$132,023
<b>Total</b>	<b>\$137,376</b>

### Special Education Placement Categories

Regular Classroom	56
Resource Room	21
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	14
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>98</b>

### American College Test (ACT)

English	21.7
Math	21.6
Reading	23.1
Science	22.2
Composite Score	22.3
Number Tested	36

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	11
Mental Retardation	
Hearing Impaired	
Learning Disabled	23
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	26
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	11
<b>Total</b>	<b>98</b>

### Teaching Staff Data

Average Teacher Salary	\$33,095
Experience Adjusted Salary	\$33,283
Avg Years of Experience	13.9
% with Advanced Degrees	18.3%
Certified Instructional Staff	55.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.